

KABUPATEN GUNUNG MAS

PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2023

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH

Organisasi : 6.01.0.00.0.00.06 INSPEKTORAT

| Kode Rekening |    |                      |    |      |    |   |   |    |    | Uraian                                   | Jumlah (Rp)                                 | Penjelasan  | Keterangan |  |
|---------------|----|----------------------|----|------|----|---|---|----|----|------------------------------------------|---------------------------------------------|-------------|------------|--|
|               |    |                      |    |      |    |   |   |    |    | Jumlah Pendapatan                        | 0                                           |             |            |  |
| 0             | 00 | 6.01.0.00.0.00.06.00 | 00 | 0.00 | 00 | 5 |   |    |    | BELANJA                                  |                                             |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 00 | 0.00 | 00 |   |   |    |    | INSPEKTORAT DAERAH                       | 10.000.000.000                              |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 0.00 | 00 |   |   |    |    | PROGRAM<br>PENYELENGGARAAN<br>PENGAWASAN | 1.710.207.478                               |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 00 |   |   |    |    | Penyelenggaraan<br>Pengawasan Internal   | 1.243.516.482                               |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 01 |   |   |    |    | Pengawasan Kinerja<br>Pemerintah Daerah  | 186.766.968                                 |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI                          | 186.766.968                                 |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa               | 186.766.968                                 |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang                           | 15.505.368                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01                                       | Belanja Barang<br>Pakai Habis               | 15.505.368  |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas              | 171.261.600                                 |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01                                       | Belanja<br>Perjalanan Dinas<br>Dalam Negeri | 171.261.600 |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 02 |   |   |    |    | Pengawasan Keuangan<br>Pemerintah Daerah | 97.777.600                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI                          | 97.777.600                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa               | 97.777.600                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas              | 97.777.600                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01                                       | Belanja<br>Perjalanan Dinas<br>Dalam Negeri | 97.777.600  |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 03 |   |   |    |    | Reviu Laporan Kinerja                    | 103.995.314                                 |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 03 | 5 | 1 |    |    | BELANJA OPERASI                          | 103.995.314                                 |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 03 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa               | 103.995.314                                 |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang                           | 55.386.114                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01                                       | Belanja Barang<br>Pakai Habis               | 55.386.114  |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas              | 48.609.200                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01                                       | Belanja<br>Perjalanan Dinas<br>Dalam Negeri | 48.609.200  |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 04 |   |   |    |    | Reviu Laporan Keuangan                   | 54.318.860                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 04 | 5 | 1 |    |    | BELANJA OPERASI                          | 54.318.860                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 04 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa               | 54.318.860                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang                           | 47.692.260                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01                                       | Belanja Barang<br>Pakai Habis               | 47.692.260  |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas              | 6.626.600                                   |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01                                       | Belanja<br>Perjalanan Dinas<br>Dalam Negeri | 6.626.600   |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 05 |   |   |    |    | Pengawasan Desa                          | 549.829.120                                 |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 05 | 5 | 1 |    |    | BELANJA OPERASI                          | 549.829.120                                 |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 05 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa               | 549.829.120                                 |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | Belanja Barang                           | 4.741.920                                   |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01                                       | Belanja Barang<br>Pakai Habis               | 4.741.920   |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 05 | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas              | 545.087.200                                 |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01                                       | Belanja<br>Perjalanan Dinas<br>Dalam Negeri | 545.087.200 |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 06 |   |   |    |    | Kerja Sama Pengawasan<br>Internal        | 70.260.060                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 06 | 5 | 1 |    |    | BELANJA OPERASI                          | 70.260.060                                  |             |            |  |

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PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK,  
SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN  
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH  
Organisasi : 6.01.0.00.0.00.06 INSPEKTORAT

| Kode Rekening |    |                      |    |      |    |   |   |    |    |    | Uraian                                                                                                  | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|---------------------------------------------------------------------------------------------------------|-------------|------------|------------|
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 06 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                 | 70.260.060  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 06 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                          | 22.284.360  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                              | 22.284.360  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 06 | 5 | 1 | 02 | 04 |    | Belanja Perjalanan Dinas                                                                                | 47.975.700  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                   | 47.975.700  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 07 |   |   |    |    |    | Monitoring dan Evaluasi Tindak Lanjut Hasil Pemeriksaan BPK RI dan Tindak Lanjut Hasil Pemeriksaan APIP | 180.568.560 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 07 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                         | 180.568.560 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 07 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                 | 180.568.560 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 07 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                          | 26.013.960  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                              | 26.013.960  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 07 | 5 | 1 | 02 | 04 |    | Belanja Perjalanan Dinas                                                                                | 154.554.600 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                   | 154.554.600 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.02 | 00 |   |   |    |    |    | Penyelenggaraan Pengawasan dengan Tujuan Tertentu                                                       | 466.690.996 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.02 | 01 |   |   |    |    |    | Penanganan Penyelesaian Kerugian Negara/Daerah                                                          | 64.275.660  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.02 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                         | 64.275.660  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.02 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                 | 64.275.660  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                          | 4.335.660   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                              | 4.335.660   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                            | 59.940.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                     | 59.940.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.02 | 02 |   |   |    |    |    | Pengawasan dengan Tujuan Tertentu                                                                       | 402.415.336 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.02 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                         | 402.415.336 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.02 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                 | 402.415.336 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                          | 34.940.136  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                              | 34.940.136  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 |    | Belanja Perjalanan Dinas                                                                                | 367.475.200 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                   | 367.475.200 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 0.00 | 00 |   |   |    |    |    | PROGRAM PERUMUSAN KEBIJAKAN, PENDAMPINGAN DAN ASISTENSI                                                 | 383.118.042 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.01 | 00 |   |   |    |    |    | Perumusan Kebijakan Teknis di Bidang Pengawasan dan Fasilitasi Pengawasan                               | 28.781.720  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.01 | 01 |   |   |    |    |    | Perumusan Kebijakan Teknis di Bidang Pengawasan                                                         | 28.781.720  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.01 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                         | 28.781.720  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.01 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                 | 28.781.720  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                          | 11.834.820  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                              | 11.834.820  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 |    | Belanja Perjalanan Dinas                                                                                | 16.946.900  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                   | 16.946.900  |            |            |

KABUPATEN GUNUNG MAS  
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK,  
SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN  
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH  
Organisasi : 6.01.0.00.0.00.06 INSPEKTORAT

| Kode Rekening |    |                      |    |      |    |   |   |    |    | Uraian                                                                                             | Jumlah (Rp)                                 | Penjelasan  | Keterangan |  |
|---------------|----|----------------------|----|------|----|---|---|----|----|----------------------------------------------------------------------------------------------------|---------------------------------------------|-------------|------------|--|
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 00 |   |   |    |    | Pendampingan dan Asistensi                                                                         | 354.336.322                                 |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 01 |   |   |    |    | Pendampingan dan Asistensi<br>Urusan Pemerintahan<br>Daerah                                        | 91.489.252                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI                                                                                    | 91.489.252                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 01 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa                                                                         | 91.489.252                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang                                                                                     | 41.806.152                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01                                                                                                 | Belanja Barang<br>Pakai Habis               | 41.806.152  |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa                                                                                       | 8.471.000                                   |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01                                                                                                 | Belanja Jasa<br>Kantor                      | 8.471.000   |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas                                                                        | 41.212.100                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01                                                                                                 | Belanja<br>Perjalanan Dinas<br>Dalam Negeri | 41.212.100  |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 02 |   |   |    |    | Pendampingan, Asistensi,<br>Verifikasi, dan Penilaian<br>Reformasi Birokrasi                       | 78.929.090                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 02 | 5 | 1 |    |    | BELANJA OPERASI                                                                                    | 78.929.090                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 02 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa                                                                         | 78.929.090                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang                                                                                     | 12.275.490                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01                                                                                                 | Belanja Barang<br>Pakai Habis               | 12.275.490  |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas                                                                        | 66.653.600                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01                                                                                                 | Belanja<br>Perjalanan Dinas<br>Dalam Negeri | 66.653.600  |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 03 |   |   |    |    | Koordinasi, Monitoring dan<br>Evaluasi serta Verifikasi<br>Pencegahan dan<br>Pemberantasan Korupsi | 183.917.980                                 |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 03 | 5 | 1 |    |    | BELANJA OPERASI                                                                                    | 183.917.980                                 |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 03 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa                                                                         | 183.917.980                                 |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | Belanja Barang                                                                                     | 74.556.480                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01                                                                                                 | Belanja Barang<br>Pakai Habis               | 74.556.480  |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas                                                                        | 109.361.500                                 |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01                                                                                                 | Belanja<br>Perjalanan Dinas<br>Dalam Negeri | 109.361.500 |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 0.00 | 00 |   |   |    |    | PROGRAM PENUNJANG<br>URUSAN PEMERINTAHAN<br>DAERAH KABUPATEN/KOTA                                  | 7.906.674.480                               |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.01 | 00 |   |   |    |    | Perencanaan, Penganggaran,<br>dan Evaluasi Kinerja<br>Perangkat Daerah                             | 33.414.783                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.01 | 06 |   |   |    |    | Koordinasi dan Penyusunan<br>Laporan Capaian Kinerja dan<br>Ikhtisar Realisasi Kinerja<br>SKPD     | 33.414.783                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.01 | 06 | 5 | 1 |    |    | BELANJA OPERASI                                                                                    | 33.414.783                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.01 | 06 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa                                                                         | 33.414.783                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | Belanja Barang                                                                                     | 1.600.000                                   |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01                                                                                                 | Belanja Barang<br>Pakai Habis               | 1.600.000   |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa                                                                                       | 31.814.783                                  |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | 01                                                                                                 | Belanja Jasa<br>Kantor                      | 30.338.000  |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | 02                                                                                                 | Belanja luran<br>Jaminan/Asuransi           | 1.476.783   |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 00 |   |   |    |    | Administrasi Keuangan<br>Perangkat Daerah                                                          | 4.416.159.011                               |             |            |  |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 |   |   |    |    | Penyediaan Gaji dan<br>Tunjangan ASN                                                               | 4.382.941.228                               |             |            |  |

KABUPATEN GUNUNG MAS  
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK,  
SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN  
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH  
Organisasi : 6.01.0.00.0.00.06 INSPEKTORAT

| Kode Rekening |    |                      |    |      |    |   |   |    |    |    | Uraian                                                                          | Jumlah (Rp)   | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|---------------------------------------------------------------------------------|---------------|------------|------------|
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                 | 4.382.941.228 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 | 5 | 1 | 01 |    |    | Belanja Pegawai                                                                 | 4.382.941.228 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 |    | Belanja Gaji dan Tunjangan ASN                                                  | 2.830.941.228 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN                                                          | 1.945.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN                                                  | 167.580.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN                                                   | 130.350.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | Belanja Tunjangan Fungsional ASN                                                | 280.600.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN                                           | 40.100.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN                                                     | 105.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN                                      | 14.000.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN                                                     | 1.311.228     |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja luran Jaminan Kesehatan ASN                                             | 120.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja luran Jaminan Kecelakaan Kerja ASN                                      | 15.000.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja luran Jaminan Kematian ASN                                              | 12.000.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 |    | Belanja Tambahan Penghasilan ASN                                                | 1.552.000.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN                                | 530.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 03 | Tambahan Penghasilan berdasarkan Kondisi Kerja ASN                              | 222.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                             | 800.000.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 07 |   |   |    |    |    | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | 33.217.783    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 07 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                 | 33.217.783    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 07 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                         | 33.217.783    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                  | 1.403.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                      | 1.403.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 07 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                    | 31.814.783    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 07 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                             | 30.338.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.02 | 07 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi                                                  | 1.476.783     |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 00 |   |   |    |    |    | Administrasi Kepegawaian Perangkat Daerah                                       | 500.260.400   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 02 |   |   |    |    |    | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya                          | 62.367.200    |            |            |

KABUPATEN GUNUNG MAS

PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2023

Urusan Pemerintahan

:

6.01 INSPEKTORAT DAERAH

Organisasi

:

6.01.0.00.0.00.06 INSPEKTORAT

| Kode Rekening |    |                      |    |      |    |   |   |    |    |    |  | Uraian                                                                                 | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|--|----------------------------------------------------------------------------------------|-------------|------------|------------|
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 02 | 5 | 1 |    |    |    |  | BELANJA OPERASI                                                                        | 62.367.200  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 02 | 5 | 1 | 02 |    |    |  | Belanja Barang dan Jasa                                                                | 62.367.200  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 |    |  | Belanja Barang                                                                         | 62.367.200  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | 01 |  | Belanja Barang Pakai Habis                                                             | 62.367.200  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 09 |   |   |    |    |    |  | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi                          | 270.232.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 09 | 5 | 1 |    |    |    |  | BELANJA OPERASI                                                                        | 270.232.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 09 | 5 | 1 | 02 |    |    |  | Belanja Barang dan Jasa                                                                | 270.232.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 |    |  | Belanja Jasa                                                                           | 112.500.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | 12 |  | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 112.500.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 09 | 5 | 1 | 02 | 04 |    |  | Belanja Perjalanan Dinas                                                               | 157.732.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 09 | 5 | 1 | 02 | 04 | 01 |  | Belanja Perjalanan Dinas Dalam Negeri                                                  | 157.732.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 11 |   |   |    |    |    |  | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan                             | 167.661.200 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 11 | 5 | 1 |    |    |    |  | BELANJA OPERASI                                                                        | 167.661.200 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 11 | 5 | 1 | 02 |    |    |  | Belanja Barang dan Jasa                                                                | 167.661.200 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 |    |  | Belanja Jasa                                                                           | 72.000.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | 12 |  | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 72.000.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 |    |  | Belanja Perjalanan Dinas                                                               | 95.661.200  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | 01 |  | Belanja Perjalanan Dinas Dalam Negeri                                                  | 95.661.200  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 00 |   |   |    |    |    |  | Administrasi Umum Perangkat Daerah                                                     | 497.307.549 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 02 |   |   |    |    |    |  | Penyediaan Peralatan dan Perlengkapan Kantor                                           | 44.742.102  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 02 | 5 | 2 |    |    |    |  | BELANJA MODAL                                                                          | 44.742.102  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 02 | 5 | 2 | 02 |    |    |  | Belanja Modal Peralatan dan Mesin                                                      | 44.742.102  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 02 | 5 | 2 | 02 | 05 |    |  | Belanja Modal Alat Kantor dan Rumah Tangga                                             | 25.761.102  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 02 | 5 | 2 | 02 | 05 | 02 |  | Belanja Modal Alat Rumah Tangga                                                        | 25.761.102  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 02 | 5 | 2 | 02 | 10 |    |  | Belanja Modal Komputer                                                                 | 18.981.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 02 | 5 | 2 | 02 | 10 | 02 |  | Belanja Modal Peralatan Komputer                                                       | 18.981.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 04 |   |   |    |    |    |  | Penyediaan Bahan Logistik Kantor                                                       | 66.094.278  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 04 | 5 | 1 |    |    |    |  | BELANJA OPERASI                                                                        | 66.094.278  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 04 | 5 | 1 | 02 |    |    |  | Belanja Barang dan Jasa                                                                | 66.094.278  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 |    |  | Belanja Barang                                                                         | 66.094.278  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | 01 |  | Belanja Barang Pakai Habis                                                             | 66.094.278  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 05 |   |   |    |    |    |  | Penyediaan Barang Cetak dan Penggandaan                                                | 21.936.930  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 05 | 5 | 1 |    |    |    |  | BELANJA OPERASI                                                                        | 21.936.930  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 05 | 5 | 1 | 02 |    |    |  | Belanja Barang dan Jasa                                                                | 21.936.930  |            |            |

KABUPATEN GUNUNG MAS  
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK,  
SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN  
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH  
Organisasi : 6.01.0.00.0.00.06 INSPEKTORAT

| Kode Rekening |    |                      |    |      |    |   |   |    |    |    |  | Uraian                                                                  | Jumlah (Rp)   | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|--|-------------------------------------------------------------------------|---------------|------------|------------|
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 |    |  | Belanja Barang                                                          | 21.936.930    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 |  | Belanja Barang<br>Pakai Habis                                           | 21.936.930    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 06 |   |   |    |    |    |  | Penyediaan Bahan Bacaan<br>dan Peraturan Perundang-<br>undangan         | 11.902.500    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 06 | 5 | 1 |    |    |    |  | BELANJA OPERASI                                                         | 11.902.500    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 06 | 5 | 1 | 02 |    |    |  | Belanja Barang dan<br>Jasa                                              | 11.902.500    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 06 | 5 | 1 | 02 | 02 |    |  | Belanja Jasa                                                            | 11.902.500    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 06 | 5 | 1 | 02 | 02 | 01 |  | Belanja Jasa<br>Kantor                                                  | 11.902.500    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 07 |   |   |    |    |    |  | Penyediaan Bahan/Material                                               | 67.471.739    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 07 | 5 | 1 |    |    |    |  | BELANJA OPERASI                                                         | 67.471.739    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 07 | 5 | 1 | 02 |    |    |  | Belanja Barang dan<br>Jasa                                              | 67.471.739    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 07 | 5 | 1 | 02 | 01 |    |  | Belanja Barang                                                          | 67.471.739    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 07 | 5 | 1 | 02 | 01 | 01 |  | Belanja Barang<br>Pakai Habis                                           | 67.471.739    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 09 |   |   |    |    |    |  | Penyelenggaraan Rapat<br>Koordinasi dan Konsultasi<br>SKPD              | 285.160.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 09 | 5 | 1 |    |    |    |  | BELANJA OPERASI                                                         | 285.160.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 09 | 5 | 1 | 02 |    |    |  | Belanja Barang dan<br>Jasa                                              | 285.160.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 |    |  | Belanja Perjalanan<br>Dinas                                             | 285.160.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 |  | Belanja<br>Perjalanan Dinas<br>Dalam Negeri                             | 285.160.000   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.07 | 00 |   |   |    |    |    |  | Pengadaan Barang Milik<br>Daerah Penunjang Urusan<br>Pemerintah Daerah  | 1.897.700.400 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.07 | 01 |   |   |    |    |    |  | Pengadaan Kendaraan<br>Perorangan Dinas atau<br>Kendaraan Dinas Jabatan | 1.793.982.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.07 | 01 | 5 | 2 |    |    |    |  | BELANJA MODAL                                                           | 1.793.982.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.07 | 01 | 5 | 2 | 02 |    |    |  | Belanja Modal<br>Peralatan dan Mesin                                    | 1.793.982.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.07 | 01 | 5 | 2 | 02 | 02 |    |  | Belanja Modal Alat<br>Angkutan                                          | 1.793.982.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.07 | 01 | 5 | 2 | 02 | 02 | 01 |  | Belanja Modal<br>Alat Angkutan<br>Darat Bermotor                        | 1.793.982.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.07 | 09 |   |   |    |    |    |  | Pengadaan Gedung Kantor<br>atau Bangunan Lainnya                        | 103.718.400   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.07 | 09 | 5 | 2 |    |    |    |  | BELANJA MODAL                                                           | 103.718.400   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.07 | 09 | 5 | 2 | 03 |    |    |  | Belanja Modal Gedung<br>dan Bangunan                                    | 103.718.400   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.07 | 09 | 5 | 2 | 03 | 01 |    |  | Belanja Modal<br>Bangunan Gedung                                        | 103.718.400   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.07 | 09 | 5 | 2 | 03 | 01 | 01 |  | Belanja Modal<br>Bangunan<br>Gedung Tempat<br>Kerja                     | 103.718.400   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 00 |   |   |    |    |    |  | Penyediaan Jasa Penunjang<br>Urusan Pemerintahan Daerah                 | 236.414.657   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 01 |   |   |    |    |    |  | Penyediaan Jasa Surat<br>Menyurat                                       | 2.664.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 01 | 5 | 1 |    |    |    |  | BELANJA OPERASI                                                         | 2.664.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 01 | 5 | 1 | 02 |    |    |  | Belanja Barang dan<br>Jasa                                              | 2.664.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 01 | 5 | 1 | 02 | 01 |    |  | Belanja Barang                                                          | 2.664.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 01 | 5 | 1 | 02 | 01 | 01 |  | Belanja Barang<br>Pakai Habis                                           | 2.664.000     |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 02 |   |   |    |    |    |  | Penyediaan Jasa Komunikasi,<br>Sumber Daya Air dan Listrik              | 45.420.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 02 | 5 | 1 |    |    |    |  | BELANJA OPERASI                                                         | 45.420.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 02 | 5 | 1 | 02 |    |    |  | Belanja Barang dan<br>Jasa                                              | 45.420.000    |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 |    |  | Belanja Jasa                                                            | 45.420.000    |            |            |

KABUPATEN GUNUNG MAS

PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2023

Urusan Pemerintahan

:

6.01 INSPEKTORAT DAERAH

Organisasi

:

6.01.0.00.0.00.06 INSPEKTORAT

| Kode Rekening |    |                      |    |      |    |   |   |    |    |    |  | Uraian                                                                                                              | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|--|---------------------------------------------------------------------------------------------------------------------|-------------|------------|------------|
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 |  | Belanja Jasa Kantor                                                                                                 | 45.420.000  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 04 |   |   |    |    |    |  | Penyediaan Jasa Pelayanan Umum Kantor                                                                               | 188.330.657 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 04 | 5 | 1 |    |    |    |  | BELANJA OPERASI                                                                                                     | 188.330.657 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 04 | 5 | 1 | 02 |    |    |  | Belanja Barang dan Jasa                                                                                             | 188.330.657 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 |    |  | Belanja Barang                                                                                                      | 7.891.959   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | 01 |  | Belanja Barang Pakai Habis                                                                                          | 7.891.959   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 |    |  | Belanja Jasa                                                                                                        | 180.438.698 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 |  | Belanja Jasa Kantor                                                                                                 | 171.578.000 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 |  | Belanja luran Jaminan/Asuransi                                                                                      | 8.860.698   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 00 |   |   |    |    |    |  | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah                                               | 325.417.680 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 01 |   |   |    |    |    |  | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 79.743.012  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 01 | 5 | 1 |    |    |    |  | BELANJA OPERASI                                                                                                     | 79.743.012  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 01 | 5 | 1 | 02 |    |    |  | Belanja Barang dan Jasa                                                                                             | 79.743.012  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 |    |  | Belanja Jasa                                                                                                        | 4.363.800   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01 |  | Belanja Jasa Kantor                                                                                                 | 4.363.800   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 |    |  | Belanja Pemeliharaan                                                                                                | 75.379.212  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02 |  | Belanja Pemeliharaan Peralatan dan Mesin                                                                            | 75.379.212  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 02 |   |   |    |    |    |  | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan     | 150.922.293 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 02 | 5 | 1 |    |    |    |  | BELANJA OPERASI                                                                                                     | 150.922.293 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 02 | 5 | 1 | 02 |    |    |  | Belanja Barang dan Jasa                                                                                             | 150.922.293 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 |    |  | Belanja Jasa                                                                                                        | 5.127.900   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01 |  | Belanja Jasa Kantor                                                                                                 | 5.127.900   |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 |    |  | Belanja Pemeliharaan                                                                                                | 145.794.393 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | 02 |  | Belanja Pemeliharaan Peralatan dan Mesin                                                                            | 145.794.393 |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 06 |   |   |    |    |    |  | Pemeliharaan Peralatan dan Mesin Lainnya                                                                            | 23.564.190  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 06 | 5 | 1 |    |    |    |  | BELANJA OPERASI                                                                                                     | 23.564.190  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 06 | 5 | 1 | 02 |    |    |  | Belanja Barang dan Jasa                                                                                             | 23.564.190  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 |    |  | Belanja Pemeliharaan                                                                                                | 23.564.190  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02 |  | Belanja Pemeliharaan Peralatan dan Mesin                                                                            | 23.564.190  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 09 |   |   |    |    |    |  | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                                                        | 71.188.185  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 09 | 5 | 1 |    |    |    |  | BELANJA OPERASI                                                                                                     | 71.188.185  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 09 | 5 | 1 | 02 |    |    |  | Belanja Barang dan Jasa                                                                                             | 71.188.185  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 |    |  | Belanja Barang                                                                                                      | 10.582.185  |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | 01 |  | Belanja Barang Pakai Habis                                                                                          | 10.582.185  |            |            |

Lampiran II : Peraturan Bupati Gunung Mas  
Nomor :  
Tanggal :

KABUPATEN GUNUNG MAS

PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2023

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH  
Organisasi : 6.01.0.00.0.00.06 INSPEKTORAT

| Kode Rekening |    |                      |    |      |    |   |   |    |    |    |  | Uraian                                   | Jumlah (Rp)      | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|--|------------------------------------------|------------------|------------|------------|
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 |    |  | Belanja Pemeliharaan                     | 60.606.000       |            |            |
| 6             | 01 | 6.01.0.00.0.00.06.00 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03 |  | Belanja Pemeliharaan Gedung dan Bangunan | 60.606.000       |            |            |
|               |    |                      |    |      |    |   |   |    |    |    |  | Jumlah Belanja                           | 10.000.000.000   |            |            |
|               |    |                      |    |      |    |   |   |    |    |    |  | Total Surplus/(Defisit)                  | (10.000.000.000) |            |            |
| 0             | 00 | 6.01.0.00.0.00.06.00 | 00 | 0.00 | 00 | 6 |   |    |    |    |  | PEMBIAYAAN                               |                  |            |            |
|               |    |                      |    |      |    |   |   |    |    |    |  | Jumlah Penerimaan Pembiayaan             | 0                |            |            |
|               |    |                      |    |      |    |   |   |    |    |    |  | Jumlah Penerimaan Pengeluaran            | 0                |            |            |